

मध्य रेल,

मंडलरेलप्रबंधककार्यालय,  
वाणिज्यशाखा, सोलापुर  
दिनांक: 1<sup>st</sup> July, 2025

संख्या: - सोला/वा/439.3.2025-26

PCCM,  
CSMT

विषय:- माह जून 2025 के लिए मुख्य विशेषताएं।

Sub: - Highlights for the month of June-2025.

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### सामान्य : मुख्यअंश (General: Highlights)

#### Goods Traffic

- ✓ During month of June-25, 163 Rakes loaded in comparison 185 Rakes loaded in last year's corresponding month (11.89% decrease). Freight Revenue 38.40 Cr Decreased by -18.05% from last year's corresponding month's Revenue of 46.86 Cr.
- ✓ Originating loading of 0.510 million Tons was achieved against last year's loading of 0.546 million Tons (6.49% decrease).
- ✓ Loading of POL traffic at IOCL (Pakni) During the month of June25, 15 rakes of POL were loaded. Revenue generated: 2.64 Cr.
- ✓ 41 rakes of Clinker loaded in June-25 fetching Revenue of Rs. 11.99 Cr. against 40 rakes loaded in corresponding month of last year, fetching 17.55 % increased revenue from corresponding month of last year.
- ✓ Loading for New Destination: 01 rake of Clinker loaded from WDSG to MVN (New destination-MDU Div) in June-25. Revenue generated: 0.74 Cr.
- ✓ 02 rake of Jagree loaded from LUR in June-25 fetching Revenue generated: 1.31 Cr.

BDU Initiatives: BDU Meetings were held with NTPC Hotgi (PSNH) siding authorities for loading of Fly Ash from NTPC Hotgi (PSNH) to Ultratech Malkhaid (UTCM) in BCCW (Private rake).

Co-user permission granted to Ultratech Malkhaid on 12/06/2025.

Ultratech Malkhaid has applied to SCR HQ for route addition. Proposal Send by CCM/FS(SCR) to CFTM (SCR) for NOC. Further proposal will be send for NOC of CR Operating HQ. (Final authority for route addition: Railway Board.)

Loading Expected: Aug 2025.

Assistance Required: Early clearance of proposal of Ultratech Malkhaid from SCR Zonal HQ

- ✓ Commercial Publicity Revenue of the Division for the month of June-25 is Rs. 8.95 Lakh.
- ✓ Parcel Revenue: 20.10 Lakh generated in the month of June, which is 5.79% & 7.89% higher than the Target & corresponding month of last year respectively. Similarly, 59.10 Lakh generated upto the month of June, which is 13.65% & 14.64% higher than the Target & corresponding period of last year respectively.

✓ **NFR contracts:**

- a. **01 NFR contract** awarded for Installation and operation of **Relax lounge Massage Chair** at Solapur railway station for period **03 years**. Offer of Rs. **3,00,000/-** per annum has been received against RP 2,70,000/-. Total of **Rs. 9,00,000/-** revenue will be generated in **03 years**.
- b. **01 OOH contract** for Displaying of hoardings at city area of Solapur. Highest offer of **Rs. 18,05,000/-** per annum has been received against RP 16,30,000/-. Total of **Rs. 1,06,49,500/-** revenue will be generated in **05 years**.

✓ **Ticket Checking Revenue During June-25**, Ticket Checking Revenue was **Rs. 90.91 Lakh** decreased by **-8.84%** from last year's corresponding month of **99.73 Lakh**.

➤ During the month **following checks** were conducted on the division at various locations.

Type of checks	No. of checks	Cases detected	Amount Realized ₹ (Fig. in Lakh)
Ambush checks	3	135	0.55
Fortress checks	3	73	0.27
Cross country Check	3	76	0.33

**Note: - Due to crowd management as per Railway Board instructions, the revenue from ticket checking in the Solapur Division has been substantially impacted.**

➤ **Other Highlights:**

- **07 numbers of Digital Access Map Boards** at Solapur (SUR): 03 Kalaburagi (KLBG): 02 Kurduwadi (KWV): 01 JEUR: 01 have been installed at various locations over Solapur Division to enhance passenger convenience. These boards provide comprehensive information about station to the passengers.
- **Rail coach Restaurant** at Solapur started operation on 20th June 2025. Annual License fee collected **Rs.6,55,313/-**
- **SLR Leasing Contract:** Train No. 11311 SUR-HAS Express F/SLR leased out/awarded on **27.06.2025** through E-Auction. Expected Revenue of **Rs. 1,02,20,000/- (Rs. 1.02 Cr)** for the contract period of **02 years**. **Rs. 14000/-** per trip
- **'Pay and Use' toilet KWV**, contract awarded with annual license fee of **₹36,180/-** for period **20.06.2025 to 16.06.2028**.
- **STBA** at **02 NSG-4 stations (KVW & PVR)** started working from the month of June. The contract period ending on **21/02/2026**.

**Submitted please**



**(Yogesh Patil)**  
**Sr. DCM/SUR**